

BUDGET FOR HOPTON CUM KNETTISHALL PARISH COUNCIL 2022-2023

Insurance	350
SALC subscription	350
Information Commissioner subscription	50
Staff costs	5350
SALC Payroll Services	125
Scribe software annual subscription	228
Website hosting subscription	60
Stationery, printer ink etc.	100
Office Allowance	100
Clerk's expenses	100
Clerk's Training	100
Chair and Cllr's Expenses	100
Chair and Cllr's Training	100
Audit fees	100
General	150
S137 small grants	200
Phone box - electricity	60
Cemetery - Water	50
Cemetery - Maintenance/groundsmen (Vertas)	1525
Garden waste collection	45
TOTAL	<u>9243</u>
Income from Cemetery (estimated)	548
Other income minus Crooke's Corner lease	52
BUDGET	8643
Use of reserves	600
PRECEPT	8043