

BUDGET FOR HOPTON CUM KNETTISHALL PARISH COUNCIL

The budget setting has been based on the following principles

- that operational costs should be covered by the precept
- that discretionary costs, e.g. projects, should be covered by reserves

	2022-2023	2023-2024	
Insurance	350	300	Precept
SALC subscription	350	350	Precept
Information Commissioner subscription	50	35	Precept
Staff costs	3250	5801	Precept
SALC Payroll Services	125	135	Precept
Scribe software annual subscription	228	60	Precept
Website hosting subscription	60	65	Precept
Stationery, printer ink etc.	100	125	Precept
Office Allowance	100	125	Precept
Clerk's expenses	100	100	Precept
Clerk's Training	100	0	n/a
Chair and Cllr.s' Expenses	100	0	n/a
Chair and Cllr.s' Training	100	0	n/a
Chair's Allowance (discretionary)	0	100	Reserves
Audit fees	100	100	Precept
General (discretionary)	150	150	Reserves
S137 small community grants	200	500	Reserves
Phone box - electricity	60	60	Precept
Cemetery - Water	50	50	Precept
Cemetery - maintenance (Vertas)	1525	2009	Precept
Garden waste collection	45	50	Precept
Crooked Corner lease		36	Precept
Projects	400	400	Reserves
Coronation Day budget		200	Reserves
Election costs		100	Reserves
TOTAL	7543	10851	
Income from Cemetery (estimated)	548	600	
Other income	52	88	
VAT reclaim		397	
BUDGET	8643	9766	
Use of reserves	600	1450	
PRECEPT	8043	8316	

Increase for Parish Band D Council Tax of £0.42 a year (1.34%)

Reserves

Earmarked for projects (legacy)	35000
Earmarked for projects (accrued funds)	5000
Earmarked for election costs	2000
General reserves	15000

£57,000